BAOBAB STUDIOS

StigmaCarving

Grant expenditure summary

Submitted to	GrantiX
Project	Creative woodcarving for people living with dementia and MCI
Grant funding	**USD 1,700**
Program basis	10 participants; 3 months; 12 weekly sessions

Expense category	Calculation	USD
Woodcarving instructor Workshop facilitation and individual guidance	12 sessions x $55	660.00
Participant assistance Practical support during group activities	12 sessions x $30	360.00
Wood and consumables Wood blanks, sandpaper and finishes	10 participants x $25	250.00
Adapted tools and upkeep Accessible carving tools and maintenance	10 participants x $20	200.00
Safety supplies Protective items and workshop cleaning	10 participants x $12	120.00
Documentation materials Records and presentation of participants' artwork	One allocation	110.00
TOTAL		**1,700.00**

Use of grant	Fully allocated to project activities, as reported by the project.